

APPENDIX NO. 6

INDICATORS OF GRID CONNECTION (HEREINAFTER – GC) OF CONSUMERS FOR 2022–2024

		Rosseti Kuban JSC				Δ
No.	Type of activity/ Indicators	UoM	2022	2023	2024	2024/2023, %
Grid connection						
1	GC applications (including carry-over applications, excluding generation and temporary GC)	–	46,493	45,664	50,241	10.0
2	GC applications (including carry-over applications, excluding generation and temporary GC)	kW	2,138,895	1,960,058	2,241,602	14.4
3	GC agreements concluded (excluding generation and temporary GC)	–	35,213	32,163	36,646	13.9
4	GC agreements concluded (excluding generation and temporary GC)	kW	917,785	813,158	858,513	5.6
5	GC agreements completed (excluding generation and temporary GC)	–	36,809	34,925	37,265	6.7
6	GC agreements completed (excluding generation and temporary GC)	kW	786,474	730,203	764,197	4.7
7	GC agreements completed (generation only)	–	21	67	80	19.4
8	GC agreements completed (generation only)	kW	3,980	108,423	4,447	–95.9
9	Existing GC agreements	–	15,952	12,786	11,606	–9.2
10	Existing GC agreements	kW	1,395,476	1,354,569	1,456,811	7.5
Structure of completed agreements by applicant category:						
11	Up to 15 kW inclusive	–	34,234	32,183	34,817	8.2
12	Over 15 kW and up to 150 kW inclusive	–	2,272	2,437	2,166	–11.1
13	Over 150 kW and up to 670 kW	–	197	217	186	–14.3
14	At least 670 kW	–	106	88	96	9.1
15	Generation	–	21	67	80	19.4
16	Up to 15 kW inclusive	kW	445,915	393,486	415,141	5.5
17	Over 15 kW and up to 150 kW inclusive	kW	145,857	164,542	132,911	–19.2

No.	Type of activity/ Indicators	UoM	Rosseti Kuban JSC			
			2022	2023	2024	Δ 2024/2023, %
18	Over 150 kW and up to 670 kW	kW	44,427	47,119	45,720	–3.0
19	At least 670 kW	kW	150,275	125,056	170,425	36.3
20	Generation	kW	3,980	108,423	4,447	–95.9
Revenue from GC activities by applicant category:						
21	Up to 15 kW inclusive	RUB million	305.77	1,017.13	1,337.13	31.5
22	Over 15 kW and up to 150 kW inclusive	RUB million	165.25	239.53	260.09	8.6
23	Over 150 kW and up to 670 kW	RUB million	153.26	361.77	694.80	92.1
24	At least 670 kW	RUB million	638.42	487.16	4,362.14	795.4
25	Generation	RUB million	14.82	325.39	3.61	–98.9
Structure of completed agreements by sectors:						
26	Individuals	–	29,269	28,758	31,920	11.0
27	Agriculture, forestry and fisheries	–	1,146	856	602	–29.7
28	Industry	–	178	167	166	–0.6
29	Production and distribution of electricity, gas and water	–	111	63	55	–12.7
30	Construction	–	2,947	2,422	2,074	–14.4
31	Trade	–	710	636	604	–5.0
32	Transport and communications	–	565	450	417	–7.3
33	Health, education, social services	–	84	61	58	–4.9
34	Miscellaneous	–	1,820	1,579	1,449	–8.2
35	Individuals	kW	381,232	350,668	382,206	9.0
36	Agriculture, forestry and fisheries	kW	54,021	46,524	37,638	–19.1
37	Industry	kW	17,826	17,186	20,495	19.3
38	Production and distribution of electricity, gas and water	kW	51,802	123,594	20,189	–83.7
39	Construction	kW	155,174	170,564	166,197	–2.6
40	Trade	kW	24,185	25,119	24,232	–3.5
41	Transport and communications	kW	26,042	19,581	35,653	82.1
42	Health, education, social services	kW	5,051	10,856	3,490	–67.9
43	Miscellaneous	kW	75,121	74,534	78,544	5.4
44	GC cost by revenue (excluding generation and temporary GC)	RUB/kW	1,606	2,884	8,707	202.0
45	Deadlines for GC of up to 150 kW (agreement – notice)	days	4,789,206	4,421,408	3,991,642	–9.7